

# Plans for Use of Federal American Rescue Plan Funds

ROCKVILLE CENTRE UFSD

MAY 31, 2022



# Funding Provided

- ▶ American Rescue Plan (ARP) - \$2,840,841
  - ▶ Plan of use required
  - ▶ Can be allocated for expenses from 3/13/2020 to 9/30/2024
  - ▶ One time aid source, part of Federal Stimulus Funds
  - ▶ Can be used for almost any purpose, but expected to be COVID related



# Funding Provided

- ▶ Coronavirus Response and Relief Supplemental Appropriations (CRRSA) - \$1,264,010
  - ▶ No Plan of use required
  - ▶ Can be allocated for expenses from 3/13/2020 to 9/30/2023
  - ▶ One time aid source, part of Federal Stimulus Funds
  - ▶ Can be used for almost any purpose, but expected to be COVID related

# Summary of Planned Use of Funds

<u>Expense</u>	<u>CRRSA</u>	<u>ARP</u>
HVAC Maintenance	\$114,410	\$100,000
Academic Support Teachers	\$412,350	\$549,800
Psychologists		\$137,450
Social Workers	\$137,450	\$274,900
Guidance Counselors	\$137,450	\$274,900
Special Education Teachers	\$274,900	\$412,350
Classroom Teachers	\$137,450	\$549,800
Other Instructional Personnel		\$103,000
Summer/After School Programs	\$50,000	\$100,920
Custodial Overtime		\$135,794
Security Overtime		\$201,927
Totals	\$1,264,010	\$2,840,841



# American Rescue Plan (ARP) Plan

- ▶ ARP Allocation of \$2,840,841
- ▶ Must post plan to District website by July 1 for 2022/2023 school year
- ▶ Plan to describe how funds will be used
- ▶ The District is planning to use the ARP funding to recover costs incurred due to the pandemic and to provide additional support for instructional and social emotional activities to address issues created by the pandemic. This funding will be used in concert with the normal budgeting process to ensure that any new activities or supports implemented that will be recurring can be continued through the regular District budget process without creating a financial burden for taxpayers. The District is planning on utilizing the ARP funding in the following ways:
  - ▶ Safely return students to in-person instruction by:
    - ▶ Reimbursing the District for custodial overtime to clean and sterilize all of our facilities as well as coordinate the classroom social distancing set ups and barrier installations required to open and continue to operate our schools
    - ▶ Reimbursing the District for security overtime to ensure visitors to school grounds maintained social distancing and followed the appropriate COVID prevention protocols
    - ▶ Reimbursing the District for maintenance of HVAC systems for fresh air
  - ▶ Providing additional and on-going staffing to maximize in person instructional time and to meet the needs of our students
  - ▶ Reimbursing the District and funding additional purchases of educational technology which will support remote learning
  - ▶ At least 20% of the funding will be used to address learning loss caused by the interrupted instruction due to the pandemic, including the impact on low income students, students with disabilities, English language learners and homeless students
  - ▶ Providing for on-going social and emotional support strategies to meet both the mental and academic needs of students
  - ▶ Providing extended learning opportunities after school and during the Summer